

## DIRECTOR DECISION

**Decision:** To implement the Household Support Fund Scheme 6 (HSF6) as set out at Annex A of this decision. This power was delegated to the Director of Finance at the Executive Member for Finance, Performance, Major Projects, Human Rights, Equality and Inclusion decision session on the 19<sup>th</sup> September 2024 (Annex B).

<b>Type of Decision:</b> Director	Key	N	Non-Key	Y
-----------------------------------	-----	---	---------	---

<b>Portfolio Area that decision relates to:</b>				
Leader (inc Hsing)	<input type="checkbox"/>	Finance & Performance		X
Eco D & Community Eng	<input type="checkbox"/>	Culture, Leisure & Tourism		<input type="checkbox"/>
Environment	<input type="checkbox"/>	Education, Children & Y		<input type="checkbox"/>
Transport and Planning	<input type="checkbox"/>	Adult, Social Care (in PH)		<input type="checkbox"/>

<b>Implications:</b> Crime & Disorder	<input type="checkbox"/>	Equalities	<input type="checkbox"/>	Other:	
Human Resources	<input type="checkbox"/>	Legal	<input type="checkbox"/>	Highways	<input type="checkbox"/>
Financial	x	ITT	<input type="checkbox"/>	Property	<input type="checkbox"/>

**Decision Date:**

<b>Wards Affected:</b> <i>The scheme was open to all wards</i>							
All Wards	X	Fishergate	<input type="checkbox"/>	Holgate	<input type="checkbox"/>	Rural West York	<input type="checkbox"/>
Acomb	<input type="checkbox"/>	Fulford & Heslington	<input type="checkbox"/>	Hull Road	<input type="checkbox"/>	Strensall	<input type="checkbox"/>
Bishopthorpe	<input type="checkbox"/>	Guildhall	<input type="checkbox"/>	Huntington & New Earswick	<input type="checkbox"/>	Westfield	<input type="checkbox"/>
Clifton	<input type="checkbox"/>	Haxby & Wigginton	<input type="checkbox"/>	Micklelegate	<input type="checkbox"/>	Wheldrake	<input type="checkbox"/>
Copmanthorpe	<input type="checkbox"/>	Heworth	<input type="checkbox"/>	Osbalwick & Derwent	<input type="checkbox"/>		<input type="checkbox"/>
Dringhouses & Woodthorpe	<input type="checkbox"/>	Heworth Without	<input type="checkbox"/>	Rawcliffe & Clifton	<input type="checkbox"/>		<input type="checkbox"/>

**Comments/Observations:**

This is the 6<sup>th</sup> Government HSF scheme that covers the period 1<sup>st</sup> October 2024 to 31<sup>st</sup> March 2025. The funding is £1.037m the same as the HSF 5 scheme funding 1<sup>st</sup> April 2024 to 30<sup>th</sup> September 2024. The scheme detail is set out at Annex A and is inline with the Government scheme guidance (Annex C) in providing support to financially vulnerable families across the city. The HSF6 money will be spent as set out below:

- a) £500k – A ‘cash first’ direct payment for working age CTS customers. (approx. £115 per qualifying resident)
- b) £180k – Discretionary application scheme
- c) £70k – Food & Fuel Vouchers
- d) £80k – Advice and support to maximise income and promote take-up of unclaimed benefits

- e) £40k – Community food support
- f) £40k – Warm places support
- g) £60k – Administration including support for two Talk money campaigns.
- h) £10k – York Energy Advice
- i) £30 - Policy in practice
- j) £30K – Contingency

**Decision:**

To approve the HSF6 Scheme as set out at Annex A and bring back to a future Executive Member Decision Session for ratification.

**Decision Made by:** Debbie Mitchell

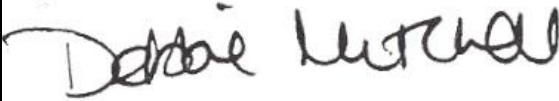
**Contact Details:**

**On behalf of:** Debbie Mitchell Director of Finance

**To be implemented by:** David Walker Head  
of Customer &  
Exchequer  
Services

**On Completion – Signed off by:**

**Date:** 30/09/2024



Debbie Mitchell  
**Director of Finance**